

Planning and budgeting and Material Management of Sub centre, PHC & CHC

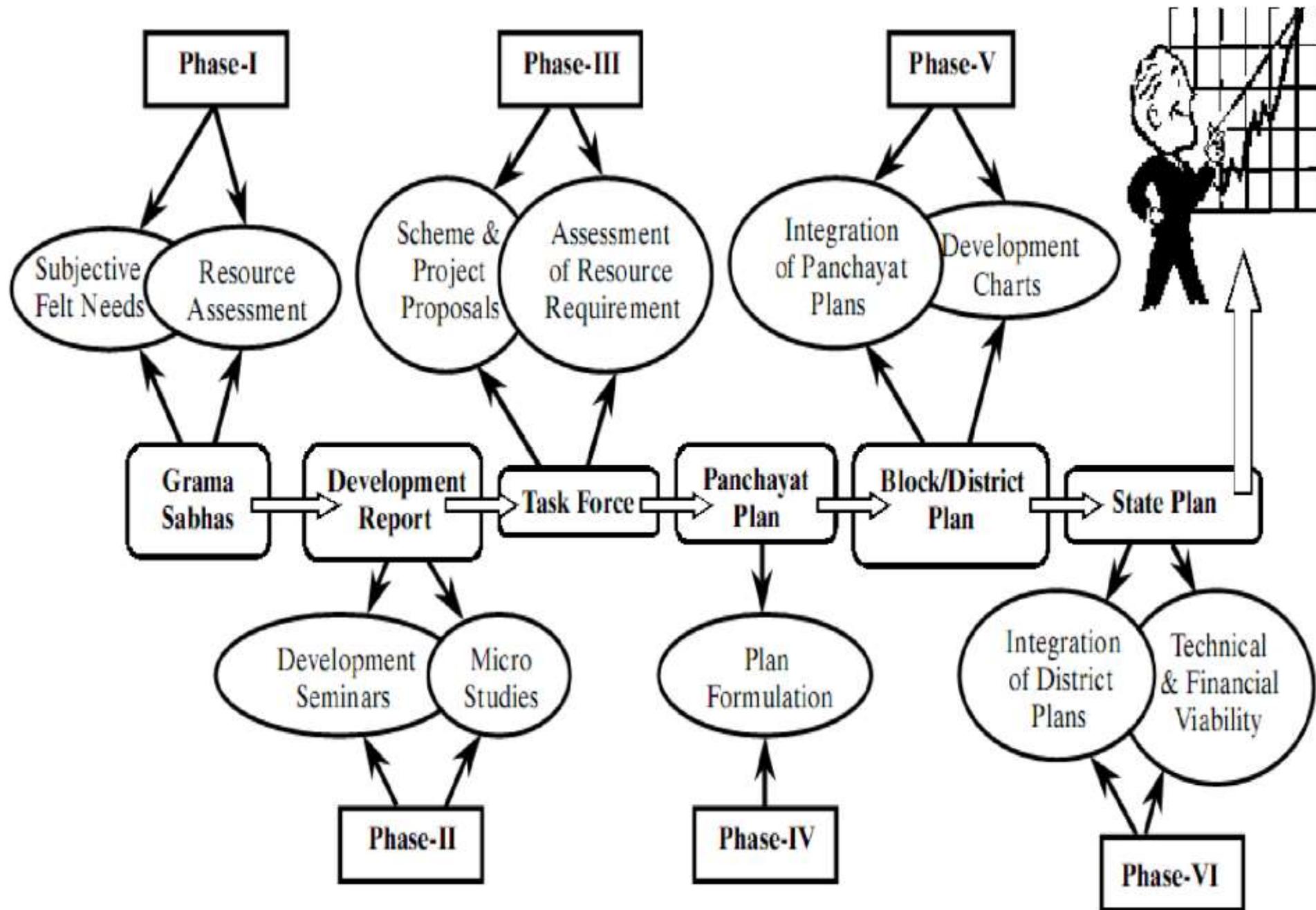


**SREE NARAYANA
NURSING COLLEGE**

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PLAN FUNDS

- State government releases funds to panchayats after block level Expert Committees have appraised and the District Planning Committees (DPC) have approved their plans.



- In order to ensure the overall thrust of the State plan, certain guidelines and broad bands of maximum and minimum percentage share of investments in the local plans are indicated for the productive (40–50%), service (30–40%) and infrastructure sectors (10–30%)

NRHM FUNDS

Primary Health Centres

As per NRHM, every Sub Centre, PHC, & CHC are eligible to get a fixed amount as untied funds for local health action

objective

To increase functional, administrative and financial resources and autonomy to the field units, as part of Health Sector Reforms under National Rural Health Mission (NRHM) as untied grant for local health action.

The funds are for

- Minor modification to the centre (curtains to ensure privacy, repair of taps, installation of bulbs etc.)
- Patient examination table, delivery table, BP apparatus, hemoglobin meter, copper-T insertion kit, instruments tray, baby tray, weighing scales for mothers and for newborn babies, plastic / rubber sheets, dressing scissors, stethoscopes, buckets, attendance stool, mackintosh sheet.

- • Maintenance of running water supply.
- • Maintenance of electricity.
- • Referral transport
- • Payment / reward to ASHA for certain activities.
- • Source Reduction Activities
- • Purchase of bleaching powder and disinfectants

- • Labour and supplies for environmental sanitation. (cleaning or larvicidal measures for stagnant water)
- • Repair / operationalising soak pits.
- • Making functional existing hatcheries / construct new hatcheries for field release of guppy fishes



Autoclave, Aqua guard purchased through Untied funds

HOSPITAL DEVELOPMENT COMITTEE



HOSPITAL DEVELOPMENT COMMITTEE

FUNCTIONS

To conduct & maintain work of PHC

To buy lab equipments and
reagents

To meet daily expenses at hospital

To buy stationary and office
equipments

HOSPITAL DEVELOPMENT COMMITTEE

- chaired by Block panchayat president
- Medical Officer in-charge of the institution is the member secretaries and convener.

The joint accounts of the HMS are between chairman and the member secretary.

HDC income from...

- Funds from panchayath and NRHM
- OP tickets, Lab charges
- Contributions from patients
- Fee collected from various training courses
- Auction of corncred goods/ lease of hospital land properties

Amount collected is deposited in a joint account.

meeting every 3 months

- Max amount withdrawn

PER DAY – upto 1000

tender works – 20000 to 100000

WARD HEALTH AND SANITATION COMMITTEE

Ward health and sanitation committee

- Chair
 - ward member
- Convener
 - JHI/JPHN of concerned ward

Functions of Ward Health & Sanitation Committee are listed below:

- Ward Health & Sanitation Committee will be responsible for the preparation, monitoring and implementation of Ward Health Plan
- Responsible for the household survey in the ward

- Responsible for conducting awareness creation and IEC activities regarding sanitation and Vector Borne Diseases.
- Maintaining Health Register
- Arranging meetings at Ward Level for preparation of Ward Health Plan
- Shall forward Ward Health Action Plan to Panchayat for the preparation of Panchayat

- Health Plan
- NRHM indicators shall be translated into Ward Health Indicators
- Shall Monitor ASHA Link Workers, wherever applicable.
- Oversee JSY payments too.

MONEY SPEND ON

- Ward Health Nutrition Day – One Ward Health Nutrition Day to be conducted in every ward every month, maximum of Rs.100/- can be utilised for organizational expenses,
- ASHA Worker will get Rs.150/- for mobilizing at least 25 people for each health nutrition day

- Ward level public health activity (cleanliness drive, sanitation drive, school health activities, ICDS Anganwadi level activities, household surveys etc.
- Referral transportation for destitute women or very poor member of the ward.
Maximum limit - Rs.1000/- (Rupees One Thousand only)

- Communication allowance of Rs.300/-month as phone charges for convener of the Ward
- Health & Sanitation Committee (eligible to get the allowance from only one place)
- • Special case like mosquito control measures including source reduction
- • Community activities (Nutrition, Education and Sanitation, Environment protection,
- Public Health Measures)

INCOME SOURCES

10,000 from NRHM fund via in charge MO
under NRHM every village with a population
of upto 1500 untied

5,000 from panchayat fund

10,000 from suchitwa mission

Meeting held every month

Other members

ASHA's, anganwadi workers, kudumbasree health workers, HM of nearby school, NGO's, other voluntary health workers

FINANCIAL MANAGEMENT

Financial powers of MO

- Offices establishment expenses
- Salary and other allowances

Funds for these are released via treasurer through the MO.

“ The one with the purse plays with the strings ”

- ***Amount collected by the HDC is remitted in a joint account of MO & block panchayat president.***

THANK YOU

