

01-10-2024

TO WHOMSOEVER IT MAY CONCERN

This is to certify that the expenditure for infrastructure augmentation and development excluding salary during the last five years are as given below

Year	Budget utilized for infrastructure development (INR in Lakhs)	Total Expenditure excluding Salary (INR in Lakhs)
2023-2024	154.82	587.77
2022-2023	96.73	426.45
2021-2022	127.88	350.61
2020-2021	175.00	253.27
2019-2020	231.33	411.62





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